

## A G E N D A

### FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

September 13, 2005 Meeting, 10:30 a.m.  
1921 Department of Conservation Conference Room  
7<sup>th</sup> Floor Mason Building

#### SECTION I. AGENCY CONTRACTS

Requests approval of the following:

##### 1. DEPARTMENT OF AGRICULTURE

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|----|------------------------------|--|
| 1) | Various<br>(Listing on file) | \$ 990,000.00 Total<br><b>FY 06</b> 100% Restricted<br>Grants for in-state services<br>to provide professional<br>foresters through Conservation<br>Districts  |
| 2) | Various<br>(Listing on file) | \$ 1,265,017.00 Total<br><b>FY 06</b> 100% Restricted<br>Grants for in-state services<br>to provide information and<br>technical assistance tools to<br>pesticide and/or nitrogen<br>fertilizer users  |
| 3) | Various<br>(Listing on file) | \$ 192,500.00 Total<br><b>FY 06</b> 100% Federal through<br>MDEQ-EPA Clean Water Act,<br>Section 319<br>Grants for in-state services<br>to provide assistance to local<br>livestock producers of small<br>and medium size in<br>Comprehensive Nutrient<br>Management and Michigan<br>Agriculture Environmental<br>Assurance Programs |

1. DEPARTMENT OF AGRICULTURE continued

- 4) Michigan State University \$ 477,249.00 Total  
East Lansing, MI **FY 06** 100% Restricted  
Groundwater & Freshwater  
Protection Fund  
Grant for in-state services to  
develop and implement  
educational programs relating  
to pesticide and fertilizer  
management for groundwater  
protection
- 5) Various \$ 220,000.00 Total  
(Listing on file) **FY 06** 68.2% Federal USDA/NRCS  
31.8% Restricted Groundwater &  
Freshwater Protection Fund  
Grants for in-state services  
to provide for design, layout,  
and construction inspection  
for engineered conservation  
practices
- 6) Michigan State University \$ 60,000.00 Total  
East Lansing, MI **FY 06** 70% General  
30% Restricted  
Grant for in-state services to  
develop educational materials  
about exotic forest pests

2. DEPARTMENT OF ATTORNEY GENERAL

- 1) Michael J. King \$ 5,000.00 Amendment  
Farmington Hills, MI \$ 29,000.00 Total  
**FY 05** 100% General Funds  
Special Assistant legal services  
contract
- 2) Michael Findlay \$ 180,240.00 Total  
Cheboygan, MI **FY 06-07** 100% Federal Grant  
New Special Assistant Attorney  
General for Domestic Violence  
Project

2. DEPARTMENT OF ATTORNEY GENERAL continued

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|----|--|---|
| 3) | Erin Heather House<br>Traverse City, MI                  | \$ 180,240.00 Total<br><b>FY 06-07</b> 100% Federal Grant<br>New Special Assistant Attorney<br>General for Domestic Violence<br>Project |
| 4) | David J. Jones of Allen<br>Brothers, PLLC<br>Detroit, MI | \$ 100,000.00 Total<br><b>FY 06</b> 100% General Funds<br>New Special Assistant Attorney<br>General for the Joshua Project              |

3. DEPARTMENT OF CIVIL SERVICE

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|----|--|--|
| 1) | TAH Performance Consultants<br>Inc.<br>Novi, MI                | \$ 60,000.00 Total<br><b>FY 06-08</b> 100% Restricted<br>Contract for Communications,<br>Work Skills, and Supervision/<br>Management Training  |
| 2) | Impact Training Alliance<br>Longmont, CO                       | \$ 350,000.00 Total<br><b>FY 06-08</b> 100% Restricted<br>Contract for Communications,<br>Work Skills, and Supervision/<br>Management Training |
| 3) | Foley Training & Consulting,<br>Inc.<br>Waterford, MI          | \$ 80,000.00 Total<br><b>FY 06-08</b> 100 Restricted<br>Contract for Communications,<br>Work Skills, and Supervision/<br>Management Training   |
| 4) | Career Growth Associates. Inc.<br>Royal Oak, MI                | \$ 250,000.00 Total<br><b>FY 06-08</b> 100 Restricted<br>Contract for Communications,<br>Work Skills, and Supervision/<br>Management Training  |
| 5) | Miller, Canfield, Paddock,<br>and Stone, P.L.C.<br>Lansing, MI | \$ 200,000.00 Total<br><b>FY 05</b> \$25,000.00<br><b>FY 06</b> \$175,000.00<br>61% Restricted 39% GF/GP<br>Contract for legal services        |

4. DEPARTMENT OF COMMUNITY HEALTH

**Requests approval of the following FY 04/05 agreements and amendments:**

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|----|---|--|
| 1) | Region VII Area Agency on Aging<br>Bay City, MI | \$ 61,267.00 Amendment<br>\$ 5,011,877.00 New Total<br>43.29% State GF 56.71% Federal<br>Grant agreement to provide<br>funding for home and community<br>based services to the elderly<br>and the disabled as an option<br>to institutionalization in<br>nursing facilities  |
| 2) | Area Agency on Aging 1B<br>Southfield, MI       | \$ 49,179.00 Amendment<br>\$ 11,781,892.00 New Total<br>43.29% State GF 56.71% Federal<br>Grant agreement to provide<br>funding for home and community<br>based services to the elderly<br>and the disabled as an option<br>to institutionalization in<br>nursing facilities |
| 3) | Detroit Area Agency on Aging<br>Detroit, MI     | \$ 82,025.00 Amendment<br>\$ 9,944,266.00 New Total<br>43.29% State GF 56.71% Federal<br>Grant agreement to provide<br>funding for home and community<br>based services to the elderly<br>and the disabled as an option<br>to institutionalization in<br>nursing facilities  |
| 4) | Senior Resources<br>Muskegon Heights, MI        | \$ 28,850.00 Amendment<br>\$ 5,383,937.00 New Total<br>43.29% State GF 56.71% Federal<br>Grant agreement to provide<br>funding for home and community<br>based services to the elderly<br>and the disabled as an option<br>to institutionalization in<br>nursing facilities  |

4. DEPARTMENT OF COMMUNITY HEALTH continued

5)	Children's Hospital of Michigan Detroit, MI	\$ 45,000.00 Amendment \$962,346.00 New Total 100% Restricted Grant agreement for diagnosis and medical management of newborns
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**Requests approval of the following FY 05/06 agreements and amendments:**

6)	Traffic Safety Association aka Michigan Resource Center Lansing, MI	\$ 413,470.00 Total 92.74% State GF 7.26% Fees and Collections Grant agreement to provided funding to reduce the incidence of alcohol, tobacco and other drug abuse and dependency
7)	Michigan Association of Community Mental Health Boards Lansing, MI	\$ 525,200.00 Total 43.60% State GF 56.40% Local Grant agreement to provide funds for the administration of the Statewide Substance Abuse Training Program
8)	Alpine Technology Group LLC Longmont, CO	\$ 48,888.00 Total 100% Federal Grant agreement to provide funding for the conversion of a reporting system. Conversion will meet State and Federal reporting requirements.
9)	AIDS Partnership of Michigan Detroit, MI	\$ 110,117.00 Total 100% Federal Grant agreement to provide funds for a coordinated comprehensive HIV/AIDS program for women, children, youth and families in Southeastern Michigan with Ryan White Title IV resources

4. DEPARTMENT OF COMMUNITY HEALTH continued

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|-----|--|--|
| 10) | Michigan Coalition Against<br>DSV<br>Okemos, MI              | \$ 100,000.00 Total<br>100% Federal<br>Grant to provide funds for the<br>development and implementation<br>of a statewide sexual violence<br>prevention and communication<br>plan  |
| 11) | Adult Well Being Services<br>Detroit, MI                     | \$ 100,000.00 Total<br>50% Federal 50% State Restricted<br>Grant to provide funding to<br>help improve the health of<br>senior citizens with reduction<br>and control of hypertension  |
| 12) | Arab American and Chaldean<br>Council<br>Lathrop Village, MI | \$ 100,000.00 Total<br>50% Federal 50% State Restricted<br>Grant to provide funding to<br>help in form the community on<br>cancer and related<br>complications with intent to<br>reduce disparity  |
| 13) | Baldwin Family Health Care,<br>Inc.<br>Baldwin, MI           | \$ 100,000.00 Total<br>50% Federal 50% State Restricted<br>Grant to provide funding for<br>interventions with the Hispanic<br>population who are at high risk<br>for becoming pre-diabetic,<br>diabetic or have family member<br>with diabetes |
| 14) | Huron Potawatomi, Inc.<br>Fulton, MI                         | \$ 98,518.00 Total<br>50% Federal 50% State Restricted<br>Grant to provide funding for<br>the implementation of a<br>diabetes prevention program   |
| 15) | Oakland Livingston Human<br>Services Agency<br>Pontiac, MI   | \$ 150,000.00 Total<br>50% Federal 50% State Restricted<br>Grant to provide funding for<br>the reduction of infant<br>mortality by implementing the<br>Healthy Start Program   |

4. DEPARTMENT OF COMMUNITY HEALTH continued

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|-----|---|---|
| 16) | St. John Community Health<br>Investment Corporation<br>Warren, MI | \$ 100,000.00 Total<br>100% State Restricted<br>Grant agreement to provide<br>funding to reduce the overall<br>rate of diabetes by screening,<br>testing, and evaluation for<br>African Americans in northwest<br>and northeast Detroit   |
| 17) | Muskegon Area Intermediate<br>School District<br>Muskegon, MI     | \$ 150,000.00 Total<br>100% State GF Grant to<br>provide funding for clinical<br>and administrative consultation<br>for Child and Adolescent Health<br>Center programs  |
| 18) | Children's Hospital of<br>Michigan<br>Detroit, MI                 | \$ 67,500.00 Total<br>100% Federal Grant to provide<br>funding for comprehensive Fetal<br>Alcohol Syndrome diagnostic<br>clinical services  |
| 19) | Field Neurosciences Institute<br>Saginaw, MI                      | \$ 136,356.00 Total<br>74% Federal 26% Restricted<br>Grant to provide funding to<br>continue a countywide-<br>surveillance system to identify<br>lead-poisoned children and to<br>coordinate the services<br>necessary to respond to the<br>needs of those children and<br>families |
| 20) | Tomorrow's Child<br>Lansing, MI                                   | \$ 541,000.00 Total<br>54% Federal 46% Restricted<br>Grant to provide funding<br>administrative and direct<br>services for the Michigan<br>Sudden Infant Death Syndrome<br>program to reduce SIDS,<br>particularly among high-risk<br>minorities in urban areas of<br>the state.    |

4. DEPARTMENT OF COMMUNITY HEALTH continued

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|-----|---|---|
| 21) | Prosecuting Attorneys Ass'n.<br>of Michigan<br>Lansing, MI          | \$ 582,996.00 Total<br>100% State Restricted<br>Grant agreement to provide<br>funding for the continued<br>implementation of Crime Victim<br>Rights as mandated by Public<br>Act 87 of 1985 |
| 22) | Michigan Sheriff's Ass'n.<br>Lansing, MI                            | \$ 72,750.00 Total<br>100% Restricted Grant to<br>provide funding for the<br>continued implementation of<br>Crime Victim Rights as mandated<br>by Public Act 87 of 1985                     |
| 23) | Wedgwood Christian Youth<br>and Family Services<br>Grand Rapids, MI | \$ 255,000.00 Total<br>67% Federal 33% Local<br>Grant agreement to provide<br>funds to enable community based<br>abstinence education<br>programming to individuals 9-17<br>years of age    |
| 24) | YMCA of Metro Detroit -<br>Macomb Family YMCA<br>Mt. Clemens, MI    | \$ 255,000.00 Total<br>67% Federal 33% Local<br>Grant agreement to provide<br>funds to enable community based<br>abstinence education<br>programming to individuals 9-17<br>years of age    |
| 25) | Eaton Intermediate School<br>District<br>Charlotte, MI              | \$ 260,000.00 Total<br>65% Federal 35% Local<br>Grant agreement to provide<br>funds to enable community based<br>abstinence education<br>programming to individuals 9-17<br>years of age    |



4. DEPARTMENT OF COMMUNITY HEALTH continued

- 26) Alpena Montmorency Alcona ESD \$ 253,886.00 Total  
Alcona ESD 63% Federal 37% Local  
Alpena, MI Grant to provide funds to  
enable community-based  
abstinence education to  
individuals 9-17 years of age
- 27) St. John Community \$ 350,000.00 Total  
Investment Corporation 57% Federal 43% Local  
Detroit, MI Grant to provide funds to  
enable community-based  
abstinence education to  
individuals 9-17 years of age
- 28) Hutzel Hospital \$ 260,000.00 Total  
Detroit, MI 25% Federal 65% Local  
10% State Restricted  
Grant to provide funding to  
assist in providing family  
planning services to people  
with economic or other access  
problems who are unable to  
secure comparable services
- 29) Planned Parenthood \$ 4,725,000.00 Total  
Ann Arbor, MI 34% Federal 50% Local  
16% State Restricted  
Grant to provide funding to  
assist in providing family  
planning services to people  
with economic or other access  
problems who are unable to  
secure comparable services
- 30) Planned Parenthood of \$ 1,500,000.00 Total  
East Central Michigan, Inc. 27% Federal 64% Local  
Flint, MI 9% State Restricted  
Grant to provide funding to  
assist in providing family  
planning services to people  
with economic or other access  
problems who are unable to  
secure comparable services

4. DEPARTMENT OF COMMUNITY HEALTH continued

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| 31) Planned Parenthood of<br>Southeast Michigan<br>Detroit, MI               | \$ 1,650,000.00 Total<br>27% Federal 62% Local<br>11% State Restricted<br>Grant to provide funding to<br>assist in providing family<br>planning services to people<br>with economic or other access<br>problems who are unable to<br>secure comparable services                  |
| 32) Planned Parenthood of<br>South Central Michigan<br>Kalamazoo, MI         | \$ 1,350,000.00 Total<br>38% Federal 41% Local<br>21% State Restricted<br>Grant agreement to provide<br>funding to assist in providing<br>family planning services to<br>individual with economic or<br>other access problems who are<br>unable to secure comparable<br>services |
| 33) Northern MI Planned<br>Parenthood<br>Traverse City, MI                   | \$ 900,000.00 Total<br>35% Federal 50% Local<br>15% State Restricted<br>Grant agreement to provide<br>funding to assist in providing<br>family planning services to<br>individual with economic or<br>other access problems who are<br>unable to secure comparable<br>services   |
| 34) Planned Parenthood Centers<br>of West Michigan, Inc.<br>Grand Rapids, MI | \$ 2,580,000.00 Total<br>44% Federal 42% Local<br>14% State Restricted<br>Grant agreement to provide<br>funding to assist in providing<br>family planning services to<br>individual with economic or<br>other access problems who are<br>unable to secure comparable<br>services |

4. DEPARTMENT OF COMMUNITY HEALTH continued

- 35) Family Planning Association of Allegan County, Inc.  
Allegan, MI \$ 305,000.00 Total  
35% Federal 49% Local  
16% State Restricted  
Grant agreement to provide funding to assist in providing family planning services to individual with economic or other access problems who are unable to secure comparable services
- 36) Various Vendors Listing on File \$ 5,253,175.00 Total  
100% State Restricted  
Grant agreement to provide funding for the continued implementation of Crime Victim Rights as mandated by Public Act 87 of 1985
- 37) Tomorrow's Child - Michigan SIDS Lansing, MI \$ 60,000.00 Total  
50% Restricted 50% Federal  
Grant agreement to provide funding for promoting the infant safe sleep messages in hospitals
- 38) YMCA of Grand Rapids Grand Rapids, MI \$ 75,000.00 Total  
100% Federal  
Grant agreement to provide funding for an overweight and obesity reduction program targeted at young African-American girls and Hispanic boys
- 39) Starfish Family Services Inkster, MI \$ 50,000.00 Total  
50% Federal 50% Restricted  
Grant agreement to provide funding for an overweight and obesity reduction program targeted at young African-Americans

4. DEPARTMENT OF COMMUNITY HEALTH continued

40)	Trinity Health Michigan St. Joseph Mercy Hospital Ann Arbor, MI	\$ 94,000.00 Total 50% Restricted 50% Federal Grant to provide funding to help reduce pediatric asthma in economically disadvantaged and minority children
41)	Various Vendors - Crime Victim Assistance (Listing on file)	\$ 13,972,382.00 Total Non-Profit Vendors 80% Federal 20% Local Tribal Vendors 95% Federal 5% Tribal Funding Grant to provide funding for various services to crime victims
42)	Southeastern Michigan Health Association Detroit, MI	\$ 13,961,505.00 Total 77.9% Federal 18.65% State Restricted 2.7% State GF 0.8% Other Grant agreement to provide various community health services
43)	Michigan State University East Lansing, MI	\$ 17,536,082.00 Total 61.6% Federal 1.0% State Restricted 1.2% State GF 36% Local Grant to provide various community health services
44)	Regents of the University of Michigan Ann Arbor, MI	\$ 14,760,766.00 Total 52.8% Federal 0.9% GF/GP 3.4% Restricted 42.9% Local Grant agreement to provide various community health services
45)	Wayne State University Detroit, MI	\$ 4,491,146.00 Total 65.6% Federal 8.9% Restricted 25.5% Local Grant to provide various community health services

4. DEPARTMENT OF COMMUNITY HEALTH continued

46)	Michigan Public Health Institute Okemos, MI	\$ 18,424,739.00 Total 85.8% Federal 3.8% Restricted 8.7% State GF 1.7% Local Grant to provide various community health services
47)	ACCESS Dearborn, MI	\$ 386,272.00 Total 19.9% Federal 54.2% State GF 25.9% Restricted Grant to provide various community health services
48)	Henry Ford Health System Detroit, MI	\$ 6,716,026.00 Total 54.8% Federal 43.7% State GF 1.5% State Restricted Grant to provide various community health services
49)	Inter-tribal Council Sault Ste. Marie, MI	\$ 420,673.00 Total 19.8% Federal 75.3% GF/GP 4.9% Restricted Grant to provide various community health services
50)	Western Michigan University Kalamazoo, MI	\$ 483,454.00 Total 72.8% Federal 18.5% State GF 8.7% Local Grant to provide various community health services
51)	Neighborhood Service Organization Detroit, MI	\$ 1,413,143.00 Total 13.7% Federal 86.3% GF/GP Grant to provide various community health services

4. DEPARTMENT OF COMMUNITY HEALTH continued

- 52) Lutheran Social Services \$ 64,712.00 Total  
Detroit, MI 13.91% Federal 86.09% GF/GP  
Grant to provide funding for  
proactive review and planning,  
to facilitate in-home services  
for children with intense  
medical/health needs & children  
with emotional disturbance who  
without support, would be  
placed in institutions
- 53) Harper Hospital \$ 707,040.00 Total  
dba Detroit Medical Center 100% Federal  
Detroit, MI Grant to provide funding for a  
comprehensive HIV/AIDS medical  
and supportive care program for  
women, infants, children,  
youth, and affected family  
members
- 54) Kalamazoo Valley \$ 1,238,146.00 Total  
Community College 57% Federal 43% Local  
Kalamazoo, MI Grant to provide funding for  
the implementation and  
evaluation of two evidence-  
based treatments for persons  
with major depressive disorder
- 55) Delta Dental Plan \$ 151,000.00 Total  
of Michigan 100% State GF  
Lansing, MI Grant to provide funding to  
administer a fund to underwrite  
the cost of dental care for  
persons with developmental  
disabilities who have no  
ability to pay for these  
services

4. DEPARTMENT OF COMMUNITY HEALTH continued

56)	Michigan Dental Association Lansing, MI	\$ 138,000.00 Total 91% Restricted 9% State GF Grant to provide funding to administer a fund to underwrite the cost of dental care for persons with developmental disabilities who have no ability to pay for these services
57)	Delta Dental Plan of Michigan Lansing, MI	\$ 33,033,600.00 Total 56% Federal 44% State GF Grant agreement to provide funding for needed access to oral health care for Medicaid beneficiaries under the age of 21
58)	Eastern Michigan University Ypsilanti, MI	\$ 64,997.00 Total 100% Federal Grant agreement to provide funding for the Michigan Level of Functioning project. The project will collect, summarize, analyze, and report on the Child and Adolescent Functional Assessment Scale
59)	Eastern Michigan University Ypsilanti, MI	\$ 35,487.00 Total 100% Federal Grant agreement to provide funding for reporting on the Parent Management Training Oregon Model
60)	Association for Children's Mental Health Okemos, Mi	\$ 119,199.00 Total 100% Federal Grant agreement to provide funding for the Family Advocacy project for families of children with serious emotional disturbance

4. DEPARTMENT OF COMMUNITY HEALTH continued

**Requests approval of the following FY 04/05 amendment:**

61)	Ambulatory Infusion Care, Mt. Pleasant, MI	\$ 12,920.00 Amendment \$ 37,820.00 New Total 100% GF/GP To provide funding for pharmaceutical services for the Mt. Pleasant Center
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5. DEPARTMENT OF CORRECTIONS

1)	Chelsea School District Chelsea, MI	\$ 1,138,863.00 Total <b>FY 06</b> \$353,130.00 <b>FY 07</b> \$379,095.00 <b>FY 08</b> \$406,638.00 100% General Fund To provide Adult Basic Education and GED Testing to prisoners
2)	National Health Resources Lansing, MI	\$ 200,000.00 Total <b>FY 06</b> 100% General Fund To provide dental services to prisoners
3)	Project Rehab, Inc. Grand Rapids, MI	\$ 90,000.00 Total <b>FY 06</b> 100% General Fund To provide residential commercial placement for parolees
4)	Medical Staffing Network Boca Raton, FL	\$ 200,000.00 Total <b>FY 06</b> 100% General Fund To provide nursing services to prisoners
5)	Maxim Healthcare Services Grand Rapids, MI	\$ 100,000.00 Total <b>FY 06</b> 100% General Fund To provide nursing services to prisoners
6)	National Health Resources Lansing, MI	\$ 200,000.00 Total <b>FY 06</b> 100% General Fund To provide nursing services to prisoners



5. DEPARTMENT OF CORRECTIONS continued

- 7) Phillips, Elizabeth T. D.D.S. \$ 100,000.00 Total  
Lansing, MI **FY 06** 100% General Fund  
To provide dental services to  
prisoners
- 8) Self Help Addiction \$ 1,324,854.00 Amendment  
Rehabilitation, Inc. \$ 3,996,974.00 New Total  
Detroit, MI **FY 06** \$1,332,737.00  
100% General Fund  
To provide substance abuse  
treatment to prisoners, parolees  
and probationers
- 9) New Paths, Inc. \$ 360,650.00 Amendment  
Flint, MI \$ 967,850.00 New Total  
**FY 06** \$303,600.00  
100% General Fund  
To provide substance abuse  
treatment to prisoners, parolees  
and probationers
- 10) Community Recovery Services \$ 270,000.00 Amendment  
Flint, MI \$ 740,000.00 New Total  
**FY 06** \$270,000.00  
100% General Fund  
To provide substance abuse  
treatment to prisoners, parolees  
and probationers
- 11) St. John Health/Eastwood \$ 30,000.00 Total  
Clinics **FY 06** 100% Supervision Fee  
Warren, MI Revolving Fund  
To provide sex offender  
counseling to probationers in  
Macomb County
- 12) St. John Health/Eastwood \$ 40,000.00 Total  
Clinics **FY 06** 100% Supervision Fee  
Warren, MI Revolving Fund  
To provide sex offender  
counseling to probationers in  
Oakland County

5. DEPARTMENT OF CORRECTIONS continued

13)	Catholic Social Services of Wayne County Detroit, MI	\$ 200,000.00 Total <b>FY 06</b> \$100,000.00 <b>FY 07</b> \$100,000.00 100% General Fund To provide sex offender counseling to parolees
14)	Delta Family Counseling Centers Bay City, MI	\$ 38,800.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide sex offender counseling to probationers in Genesee County
15)	Apex Behavioral Health, PLLC Westland, MI	\$ 220,000.00 Total <b>FY 06</b> \$110,000.00 <b>FY 07</b> \$110,000.00 100% General Fund To provide sex offender counseling to parolees
16)	St. John Health/Eastwood Clinics Warren, MI	\$ 36,300.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide sex offender counseling to parolees in Oakland County
17)	Prodigal Human Services Grand Rapids, MI	\$ 36,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide sex offender counseling to probation in Kent County
18)	Carefirst Community Health Services Detroit, MI	\$ 100,000.00 Total <b>FY 06</b> \$50,000.00 <b>FY 07</b> \$50,000.00 100% General Fund To provide sex offender counseling to parolees

5. DEPARTMENT OF CORRECTIONS continued

19)	Clinton County and Clinton County Sheriff's Office St. Johns, MI	\$ 766,500.00 Amendment \$ 1,669,500.00 New Total <b>FY 06</b> \$766,500.00 100% Restricted Revenue To provide an Intensive Detention/Re-Entry Program for Offenders
20)	Salvation Army Harbor Light Detroit, MI	\$ 379,600.00 Total <b>FY 06</b> \$189,800.00 <b>FY 07</b> \$189,800.00 100% General Fund To provide substance abuse testing for parolees and probationers
21)	New Paths, Inc. Flint, MI	\$ 44,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing to probationers in Genesee County
22)	New Paths, Inc. Flint, MI	\$ 25,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing to parolees in Genesee County
23)	Apex Behavioral Health, PLLC Westland, MI	\$ 477,734.40 Total <b>FY 06</b> \$238,867.20 <b>FY 07</b> \$238,867.20 100% General Fund To provide substance abuse testing for parolees and probationers

5. DEPARTMENT OF CORRECTIONS continued

24)	Berghuis Psychological Services, P.C. Wyoming, MI	\$ 8,000.00 Amendment \$ 26,000.00 New Total <b>FY 05</b> \$8,000.00 100% General Fund To provide sex offender counseling for parolees and probationers in Ionia County
25)	Berghuis Psychological Services, P.C. Wyoming, MI	\$ 10,000.00 Amendment \$ 28,000.00 New Total <b>FY 05</b> \$10,000.00 100% General Fund To provide sex offender counseling for parolees and probationers in Montcalm County
26)	Bay Technical Staffing Auburn, MI	\$ 83,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing for probationers in Oakland County
27)	Community Programs, Inc. Waterford, MI	\$ 30,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing for parolees in Macomb County
28)	Community Programs, Inc. Waterford, MI	\$ 98,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing for probationers in Macomb County
29)	Bay Technical Staffing Auburn, MI	\$ 31,000.00 Total <b>FY 06</b> 100% Supervision Fee Revolving Fund To provide substance abuse testing for parolees in Oakland County

5. DEPARTMENT OF CORRECTIONS continued

30)	Ingham County and Ingham County Sheriff's Office Mason, MI	\$ 1,149,750.00 Amendment \$ 2,491,650.00 New Total <b>FY 06</b> \$1,149,750.00 100% Restricted Revenue To provide an Intensive Detention/Re-Entry Program for offenders
31)	Denise Toner, D.D.S. Pickford, MI	\$ 35,700.00 Total <b>FY 06</b> 100% General Fund To provide dental services for prisoners

6. DEPARTMENT OF ENVIRONMENTAL QUALITY

1)	Coloma Charter Township Coloma, MI	\$ 1,400,000.00 Amendment \$ 4,380,000.00 New Total <b>FY 05</b> 100% Restricted To extend public water into an area of groundwater contamination
2)	Lockport Township Three Rivers, MI	\$ 3,000,000.00 Amendment \$ 7,310,000.00 New Total <b>FY 05</b> 100% Restricted To extend public water into an area of groundwater contamination
3)	Michigan State University East Lansing, MI	\$ 140,909.00 Amendment \$ 602,816.53 New Total <b>FY 05</b> 100% Restricted Inland-lake sediment monitoring
4)	NextEnergy Detroit, MI	\$ 168,615.00 Total <b>FY 05</b> 100% Restricted Energy efficiency and renewable energy analyses

7. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

- 1) Michigan Library Consortium \$ 60,000.00 Total  
Lansing, MI **FY 06** 100% General  
Access to the OCLC, the  
National bibliographic database  
used by libraries worldwide for  
the efficient and cost-  
effective cataloging and  
resource sharing of library  
materials and documents,  
including government documents
- 2) Various Subscription Vendors \$ 847,000.00 Total  
(Listing on file) **FY 06** 100% General  
Subscriptions to periodicals  
and standing orders for  
materials in the Library of  
Michigan collections for  
legislative, State government  
employee, and citizen use

Withdrawn

8. DEPARTMENT OF HUMAN SERVICES

**Requests approval of the following FY-05/06 items:**

- 1) Family Services and \$ 632,774.99 Amendment  
Children's Aid \$ 2,531,079.97 New Total  
Jackson, MI 100% Federal MARE program
- 2) Child Care Coordinating \$ 19,600.00 Amendment  
Council of Detroit/Wayne \$ 29,400.00 New Total  
Detroit, MI 100% Federal  
Community outreach, support  
services
- 3) Behavior Educators, Inc. \$ 150,000.00 Amendment  
Adrian, MI \$ 616,243.19 New Total  
100% Federal  
Youth Monitor services
- 4) Martha Chappus \$ 27,181.40 Amendment  
Sandusky, MI \$ 98,721.40 New Total  
100% Federal  
Parent Aide services

8. DEPARTMENT OF HUMAN SERVICES continued

5)	United Community Housing Coalition Detroit, MI	\$ 146,322.00 \$ 643,816.00 100% Federal	Amendment New Total
		Housing placement services - client viewing, move-in assistance and follow-up	
6)	Michele LaFontsee Morley, MI	\$ 45,780.00 \$ 76,560.00 100% Federal	Amendment New Total
		Parent Aide services	
7)	Rebecca Baker Ironwood, MI	\$ 35,850.00 \$ 42,075.00 100% Federal	Amendment New Total
		Parent Aide services	
8)	Lori Ferzo Corunna, MI	\$ 45,000.00 \$ 72,000.00 100% Federal	Amendment New Total
		Assist high-risk parents in safe child management skills	
9)	Dial Help, Inc. Houghton, MI	\$ 60,000.00 100% Federal	Total
		Parent Aide services	
10)	Caregivers Detroit, MI	\$ 265,500.00 100% Federal	Total
		Parent Aide Maintenance/ Recruitment/Training	
11)	Watson Health Care, Inc. Ypsilanti, MI	\$ 265,500.00 100% Federal	Total
		Parent Aide Maintenance/ Recruitment/Training	
12)	Various (Listing on file)	\$ 21,524,944.00 100% Federal	Total
		Various services to low-income individuals and families to become self-sufficient (CSBG - FY 06 series)	

8. DEPARTMENT OF HUMAN SERVICES continued

13)	Mid Michigan Community Action Agency Clare, MI	\$ 50,000.00	Total	100% Federal Development and coordination of a Financial Literacy Class for clients requesting emergency services at the CAA
14)	Keweenaw Bay Ojibwa Community College Baraga, MI	\$ 40,000.00	Total	100% Federal "Train Machinists Through Technology" program for Baraga County
15)	Michigan Indian Legal Services Traverse City, MI	\$ 40,000.00	Total	100% Federal Legal services to low-income Native American Indians
16)	N. American Indian Association of Detroit, Inc. Detroit, MI	\$ 40,000.00	Total	100% Federal Native Literacy GED project
17)	American Indian Health & Family Services of SE Michigan Dearborn, MI	\$ 40,000.00	Total	100% Federal Psychiatrist and Psychologist services (partially fund)
18)	Goodwill Industries of Southeastern Michigan, Inc. Adrian, MI	\$ 15,000.00 \$ 74,900.00	Amendment New Total	100% Federal Life Skills
19)	Alcona County Board of Commissioners Harrisville, MI	\$ 12,000.00 \$ 36,000.00	Amendment New Total	100% Federal Intensive Family Caseworker services
20)	Turning Point, Inc. Mt. Clemens, MI	\$ 50,000.00 \$ 1,761,232.00	Amendment New Total	95% Federal/5% GFGP Services to victims of domestic and sexual violence



8. DEPARTMENT OF HUMAN SERVICES continued

21)	H.A.V.E.N. Pontiac, MI	\$ 50,000.00 Amendment \$ 2,172,556.00 New Total 95% Federal/5% GFGP Services to victims of domestic and sexual violence
22)	First Step Plymouth, MI	\$ 265,000.00 Amendment \$ 2,578,540.00 New Total 95% Federal/5% GFGP Services to victims of domestic and sexual violence
23)	Various (Listing on file)	\$ 48,476,503.53 Total 100% Federal In-home services to prevent placement of children in foster care
24)	Highfields, Inc. Onondaga, MI	\$ 152,490.00 Amendment \$ 609,960.00 New Total 100% Federal Families Together Building Solutions program
25)	Orchards Children's Services Southfield, MI	\$ 369,930.78 Total 100% Federal In-home solution-focused services for at-risk families
26)	SecureCare Ann Arbor, MI	\$ 58,240.00 Amendment \$ 232,960.00 New Total 100% GF/GP Dental Care Services to W. J. Maxey Boys Training School
27)	SecureCare Ann Arbor, MI	\$ 330,000.00 Amendment \$ 1,320,000.00 New Total 100% GFGP Medical Care Services to W. J. Maxey Boys Training School

8. DEPARTMENT OF HUMAN SERVICES continued

28)	William Gabriel, MD Ann Arbor, MI	\$ 336,960.00 Total 100% GF/GP Psychiatric Services to W. J. Maxey Boys Training School
29)	Various (Listing on file)	\$117,549,019.00 Amendment \$235,098,038.00 Total 34% Federal 66% State & Local Maintain and treat youth in residential treatment programs
30)	Alcona Community Schools Lincoln, MI	\$ 11,000.00 Amendment \$ 55,000.00 New Total 100% Federal To extend the school day and hold family night activities
31)	Alcona County Board of Commissioners Harrisville, MI	\$ 30,888.00 Amendment \$ 123,552.00 New Total 100% Federal School liaison to improve family support, truancy, and educational investment
32)	District Health Department #2 West Branch, MI	\$ 49,250.00 Amendment \$ 181,250.00 New Total 100% Federal In-home family support services
33)	Barry-Eaton District Health Charlotte, MI	\$ 29,465.00 Amendment \$ 117,860.00 New Total 100% Federal In-home services to high-risk families to reduce child abuse/neglect
34)	Bay Arenac Behavioral Health Bay City, MI	\$ 31,706.50 Amendment \$ 128,019.70 New Total 100% Federal Strong Family Safe Children coordination

8. DEPARTMENT OF HUMAN SERVICES continued

35)	Good Will Farm Association, Inc. Houghton, MI	\$ 20,658.00 \$ 81,974.00 100% Federal	Amendment New Total
		Recruiting and training Foster and Adoptive Parents	
36)	Baraga County Probate Court L'Anse, MI	\$ 4,525.29 \$ 27,351.42 100% Federal	Amendment New Total
		Supervision of delinquent youth performing community service	
37)	Jackson Non-Profit Support Center Jackson, MI	\$ 27,413.00 \$ 70,014.00 100% Federal	Amendment New Total
		Strong Families Safe Children services	
38)	Joleen LaMew Otsego, MI	\$ 44,925.00 100% Federal	Total
		Foster and Adoptive home recruitment	
39)	Branch County Intermediate School District Coldwater, MI	\$ 31,908.00 100% Federal	Total
		Early On assessment for children under the age of three	
40)	Alma Wortley Big Rapids, MI	\$ 59,999.67 100% Federal	Total
		To prevent out-of-home placements and abuse/neglect	
41)	Women's Information Service, Inc. Big Rapids, MI	\$ 74,996.97 100% Federal	Total
		Family mentoring to domestic violence victims	
42)	Early Success - Mecosta/ Osceola ISD Big Rapids, MI	\$ 49,957.65 100% Federal	Total
		Pregnant/Teen parenting/support groups	

8. DEPARTMENT OF HUMAN SERVICES continued

43)	Mid-Michigan District Health Department Stanton, MI	\$ 73,716.00	Total 100% Federal Oral Health Promotion
44)	Big Brothers Big Sisters of Gratiot/Montcalm Co. Alma, MI	\$ 43,500.00	Total 100% Federal Mentoring services
45)	Community Foundation for Muskegon County Muskegon, MI	\$ 72,300.00	Total 100% Federal Strong Families Safe Children coordination
46)	Pine River Area Schools LeRoy, MI	\$ 73,500.00	Total 100% Federal Family/school advocacy, support, and intervention
47)	Catholic Social Services Muskegon, MI	\$ 43,500.00	Total 100% Federal Adoption promotion and support
48)	St. Clair County Community Mental Health Authority Port Huron, MI	\$ 52,974.00	Total 100% Federal Strong Families Safe Children Coordination
49)	Catholic Family Services Kalamazoo, MI	\$ 485,411.13	Total 100% Federal Teen Parent services
50)	Family & Children Services Battle Creek, MI	\$ 482,376.45	Total 100% Federal Teen Parent services
51)	Catholic Charities Flint, MI	\$ 762,567.33	Total 100% Federal Teen Parent services
52)	Ingham County Health Dept. Lansing, MI	\$ 348,507.00	Total 100% Federal Parenting skills

8. DEPARTMENT OF HUMAN SERVICES continued

53)	Salvation Army of Western Michigan/N. Indiana Grand Rapids, MI	\$ 330,000.00 Total 50% Federal 50% GF/GP Parenting skills
54)	Catholic Social Services Grand Rapids, MI	\$ 271,314.48 Total 100% Federal Teen Parent services
55)	Catholic Social Services Muskegon, MI	\$ 288,147.00 Total 100% Federal Teen Parent services
56)	District #10 Health Dept. White Cloud, MI	\$ 69,628.60 Total 100% Federal Teen Parent services
57)	Lutheran Child and Family Services Bay City, MI	\$ 312,594.00 Total 100% Federal Teen Parent services
58)	Saginaw County Youth Protection Council Saginaw, MI	\$ 802,629.00 Total 100% Federal Teen Parent services
59)	Catholic Family Services Kalamazoo, MI	\$ 193,553.85 Total 100% Federal Teen Parent services
60)	Child & Family Services of the Upper Peninsula Marquette, MI	\$ 44,873.19 Amendment \$ 180,524.76 New Total 100% Federal Wraparound Coordination for Delta County
61)	Child & Family Services of the Upper Peninsula Marquette, MI	\$ 42,144.57 Amendment \$ 148,314.91 New Total 100% Federal Wraparound Coordination for Dickinson County
62)	Catholic Human Services, Inc. Alpena, MI	\$ 89,888.28 Total 100% Federal Wraparound Coordination

8. DEPARTMENT OF HUMAN SERVICES continued

63)	Good Will Farm Association, Inc. Houghton, MI	\$ 285,114.00	Total 100% Federal Wraparound Coordination
64)	Highfields Jackson, MI	\$ 60,000.00	Total 100% Federal Wraparound services
65)	Training & Treatment Innovations, Inc. Flint, Mi	\$ 240,000.00	Total 100% Federal Wraparound services
66)	Spectrum Human Services Westland, MI	\$ 831,390.00	Total 100% Federal In-home wraparound services
67)	Van Buren County Community Mental Health Paw Paw, MI	\$ 428,910.00	Total 100% Federal Wraparound services
68)	NorServ Group, Ltd. St. Clair, MI	\$ 29,973.52 \$ 140,564.38	Amendment New Total 100% Federal Youth in Transition services
69)	Various (Listing on file)	\$ 196,955.04 \$ 1,378,685.28	Amendment New Total 100% Federal Youth in Transition services
70)	Bethany Christian Services of Grand Rapids Grand Rapids, MI	\$ 16,250,000.00	Total 100% Federal Unaccompanied Refugee Minors program
71)	Lutheran Social Services Lansing, MI	\$ 8,750,000.00	Total 100% Federal Unaccompanied Refugee Minors program
72)	Spectrum Health Hospital DeVos Children's Hospital Grand Rapids, MI	\$ 584,623.62	Total 100% Federal Medical Resource System

8. DEPARTMENT OF HUMAN SERVICES continued

73) left blank intentionally

74)	Delta County Circuit Court Family Division Escanaba, MI	\$ 251,775.00	Total 100% Federal Services for delinquent youth at risk of placement or returning from placement requiring intensive services to remain in the community
75)	Mary Kennedy Romulus, MI	\$ 15,000.00 \$ 51,000.00	Amendment New Total 100% GF/GP Professional nursing services to PA 150 State Wards residing at Arbor Heights Center
76)	Hillsdale County Intermediate School District Hillsdale, MI	\$ 60,375.00	Total 100% Federal To provide coordination to the Multi-Purpose Collaborative Body, Strong Families Safe Children(SFSC), and Child Protection(CPCP) Funds
77)	Greater Kalamazoo United Way Kalamazoo, MI	\$ 31,990.00	Total 100% Federal Coordination of the Strong Families Safe Children members and activities
78)	New Light Consultants Millington, MI	\$ 39,251.82 \$ 157,007.28	Amendment New Total 100% Federal Wraparound services for families at risk of children being placed out-of-home

9. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

- |    |   |   |
|----|---|---|
| 1) | Robert N. Swartz<br>Grand Rapids, MI                          | \$ 125,000.00 Total<br><b>FY 06</b> 100% Restricted<br>This special Assistant<br>Attorney General defends the<br>Homeowner Construction Lien<br>Recovery Fund on behalf of<br>DLEG  |
| 2) | OFIS Independent Review<br>Organizations<br>(Listing on file) | \$ 150,000.00 Total<br><b>FY 06</b> 100% Restricted<br>Contractors will conduct<br>independent external reviews<br>of certain health care<br>coverage when health carriers<br>make adverse determinations   |
| 3) | OFIS Post Audit Pool<br>(Listing on file)                     | \$ 450,000.00 Total<br><b>FY 06</b> 100% Restricted<br>Contractors will provide<br>financial institution<br>examination services  |
| 4) | Pine Lake Fund<br>Plainwell, MI                               | \$ 309,999.00 Total<br><b>FY 06</b> 100% Federal<br>Grant to work with over 100<br>Michigan employers for targeted<br>seamless delivery of services<br>and to provide ergonomic<br>services to businesses and<br>effective and cost efficient<br>accommodation solutions to<br>their disabled employees |

10. DEPARTMENT OF STATE

- |    |  |   |
|----|--|---|
| 1) | City of Grand Rapids<br>Grand Rapids, MI | \$ 25,510.00 Total<br><b>FY 05</b> 100% Federal Funds<br>Federal Help America Vote (HAVA)<br>funding to assist in making<br>accessibility improvements at<br>polling places |
|----|--|---|

Withdrawn



10. DEPARTMENT OF STATE continued

2)	Michigan Association of County Clerks Hillsdale, MI	\$ 60,000.00 Total <b>FY 05</b> 100% State Restricted To provide education and training programs for county clerks and their staffs
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11. DEPARTMENT OF STATE POLICE

1)	Various Grantees (Listing on file)	\$ 2,204,000.00 Total <b>FY 06</b> 100% Federal Grants to provide overtime funds for traffic enforcement to conduct safety belt and drunk driving mobilizations
2)	Michigan Public Health Institute Okemos, MI	\$ 455,000.00 Total <b>FY 06</b> 100% Federal To continue the services of a team of law enforcement liaisons and one safe community liaison to ensure a stronger partnership with local agencies
3)	Various grantees (Listing on file)	\$ 165,000.00 Total <b>FY 06</b> 100% Federal To promote intersection safety in identified high-crash locations by assisting officers with low cost equipment and a safer way to observe and cite offenders
4)	Wayne State University Detroit, MI	\$ 141,000.00 Total <b>FY 06</b> 100% Federal To fund direct observations of safety belt and motorcycle helmet use, and evaluation of major traffic safety campaigns

11. DEPARTMENT OF STATE POLICE continued

- 5) University of Michigan  
Transportation Research  
Institute  
Ann Arbor, MI
- \$ 175,000.00 Total  
**FY 06** 100% Federal  
To take Michigan's traffic  
crash data to identify, analyze  
problems, implement  
countermeasures, and evaluate  
impact. This will result in  
the annual Michigan Traffic  
Crash Facts.
- 6) Michigan Technological  
University  
Houghton, MI
- \$ 30,000.00 Total  
**FY 06** 100% Federal  
Training for traffic safety  
partners on the basics of  
Intersection Safety issues and  
solutions
- 7) Wayne State University  
Detroit, MI
- \$ 150,000.00 Total  
**FY 06** 100% Federal  
As part of Intersection Safety,  
they will provide counter-  
measures, assist communities,  
and provide an evaluation of  
the effectiveness of the  
traffic improvement projects.
- 8) University of Michigan  
Transportation Research  
Institute  
Ann Arbor, MI
- \$ 50,000.00 Total  
**FY 06** 100% Federal  
This is to identify the costs  
for each county for traffic  
crashes and index crimes. Data  
will set priorities to focus  
funding on the greatest  
problems.
- 9) Courage First Foundation  
Troy, MI
- \$ 75,000.00 Total  
**FY 06** 100% Federal  
A program between a Judge and  
ad agency for High School  
Students to create a  
television commercial targeted  
at middle school students to  
warn them about the danger of  
using alcohol

12. DEPARTMENT OF TREASURY

1)	Miller, Canfield, Paddock and Stone, PLC Detroit, MI	\$ 75,000.00 Amendment \$ 150,000.00 New Total <b>FY 06</b> 100% Restricted Increased funds for Legal Services regarding interest on State General Obligation Bonds
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**SECTION II. DMB CONTRACTS**

Requests approval of the following:

**NEW CONTRACTS**

13. DEPARTMENT OF COMMUNITY HEALTH

1)	Merck & Co Inc. Rahway, NJ	NOT TO EXCEED \$ 46,750.00 (One-Time) <b>FY 05</b> 100% General Funds 391R5201184 Recombivax HB Hepatitis B Pediatric Vaccine for County Health Departments
2)	Smith Kline Pharmaceuticals Philadelphia, PA	NOT TO EXCEED \$ 45,000.00 (One-Time) <b>FY 05</b> 100% General Funds 391R5201183 Hepatitis B Pediatric Vaccine for the County Health Departments

14. DEPARTMENT OF HUMAN SERVICES

1)	Khadija Elizabeth Walker- Fobbs Lathrop Village, MI	NOT TO EXCEED \$ 70,000.00 (19 Months) <b>FY 05</b> \$1,842.00 100% Restricted 071B5200381 Services for the Jim Casey Youth Bank
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15. DEPARTMENT OF INFORMATION TECHNOLOGY

1)	CELT Corporation Marlborough, MA	NOT TO EXCEED \$ 630,000.00 (3 Years) <b>FY 05</b> \$525,000.00 80% Federal 20% General 071I5200291 Pre K-20 Data Design for the Department of Education
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16. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

1)	Kiefer Specialty Flooring Lindenhurst, IL	\$ 55,380.00 (One-Time) <b>FY 05</b> 100% Federal Funds 071I5200285 Gym Floor for the Michigan Career and Technical Institute
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17. DEPARTMENT OF MANAGEMENT AND BUDGET

1)	American Seating Company Grand Rapids, MI	\$ 36,574.23 (One-Time) FY <b>05</b> 100% General Funds 071R5200426 Seating Replacement for Michigan Library and Historical Center for the Office of Facilities and Tenant Services
2)	Minuteman Powerboss Taylor, MI	NOT TO EXCEED \$ 30,950.00 (One-Time) <b>FY 05</b> 100% Restricted Funds 071R5200326, 071I5200366 Scrubbing Machine for Tenant and Land Services

18. DEPARTMENT OF NATURAL RESOURCES

1)	Plutchak Fabricating LLC Wallace, MI	\$ 42,840.00 (One-Time) <b>FY 05</b> 100% Restricted Funds 751R5202470 Portable Bridges for the Forest Management Division
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19. DEPARTMENT OF STATE POLICE

1) Apollo Fire Equipment Company  
Romeo, MI \$ 107,565.00 (One-Time)  
**FY 05** 100% Federal Funds  
071I5200372 Chemical Protective Suits

2) CMP Distributors  
Detroit, MI \$ 96,297.60 (One-Time)  
**FY 05** 100% General Funds  
071I5200365 Rifles

20. DEPARTMENT OF TRANSPORTATION

1) AIS Construction Equipment Corp.  
Lansing, MI NOT TO EXCEED  
\$ 68,275.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200079, 071I5200278  
Tractor/Loader/Backhoe for the  
Automotive and Equipment  
Division

2) Aloha Equipment Company  
Grand Rapids, MI NOT TO EXCEED  
\$ 42,800.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200102, 071I5200357 Boom  
Mower for the Automotive and  
Equipment Division

3) Aloha Equipment Company  
Grand Rapids, MI NOT TO EXCEED  
\$ 42,000.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200106, 071I5200358 Boom  
Mower for the Automotive and  
Equipment Division

4) Cannon Equipment, LLC  
Shelby Township, MI NOT TO EXCEED  
\$ 29,984.75 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200096, 071I5200330  
Electric Tarp Systems for  
Winter Maintenance Trucks for  
the Automotive and Equipment  
Division

20. DEPARTMENT OF TRANSPORTATION continued

- |     |   |  |
|-----|---|--|
| 5)  | Central Mine Equipment<br>Company<br>Earth City, MO | NOT TO EXCEED<br>\$ 160,649.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200058, 071I5200376<br>Boring and Subsurface Drill<br>Machine for the Automotive and<br>Equipment Division |
| 6)  | Certified Power<br>Perrysburg, OH                   | NOT TO EXCEED<br>\$ 184,395.70 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200073, 071I5200322<br>Hydraulic System Components<br>for the Automotive and<br>Equipment Division         |
| 7)  | D & K Truck Company<br>Lansing, MI                  | NOT TO EXCEED<br>\$ 120,437.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200057, 071I5200290 Truck<br>for the Automotive and<br>Equipment Division                                  |
| 8)  | D & K Truck Company<br>Lansing, MI                  | NOT TO EXCEED<br>\$ 132,364.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200061, 071I5200294<br>Trucks for the Automotive and<br>Equipment Division                                 |
| 9)  | Dynamic Manufacturing<br>Weidman, MI                | NOT TO EXCEED<br>\$ 32,336.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200083, 071I5200317 Brush<br>Chippers for the Automotive<br>and Equipment Division                          |
| 10) | Give 'Em A Brake Safety<br>Grandville, MI           | NOT TO EXCEED<br>\$ 35,890.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200103, 071I5200331<br>Portable Message Sign Trailers<br>for the Automotive and<br>Equipment Division       |

20. DEPARTMENT OF TRANSPORTATION continued

- 11) Henderson Manufacturing Inc. NOT TO EXCEED  
Manchester, IA \$ 69,224.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200089, 071I5200346  
Hopper Box Material Spreaders  
for Winter Maintenance Trucks  
for the Automotive and  
Equipment Division
- 12) International Truck & NOT TO EXCEED  
Engine Corp. \$ 115,850.00 (One-Time)  
West Chester, OH **FY 05** 100% Restricted Funds  
591R5200062, 071I5200311  
Truck, 34,000 Gross Vehicle  
Weight w/a 16-Foot Stake Body  
and Crane for the Automotive  
and Equipment Division
- 13) International Truck & NOT TO EXCEED  
Engine Corp. \$ 195,224.00 (One-Time)  
West Chester, OH **FY 05** 100% Restricted Funds  
591R5200066, 071I5200307  
Truck, 25,000 Gross Vehicle  
Weight w/10-Foot Contractors  
Dump Body for the Automotive  
and Equipment Division
- 14) International Truck & NOT TO EXCEED  
Engine Corp. \$ 54,202.00 (One-Time)  
West Chester, OH **FY 05** 100% Restricted Funds  
591R5200074, 071I5200304  
Truck, 25,000 Gross Vehicle  
Weight Low Profile w/8-Foot  
Contractors Dump Body for the  
Automotive and Equipment  
Division

20. DEPARTMENT OF TRANSPORTATION continued

- |   |  |
|---|--|
| 15) International Truck &<br>Engine Corp.<br>West Chester, OH | NOT TO EXCEED<br>\$ 47,668.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200084, 071I5200308<br>Truck, 25,500 Gross Vehicle<br>Weight w/12-Foot Box Van Body<br>for the Automotive and<br>Equipment Division   |
| 16) International Truck &<br>Engine Corp.<br>West Chester, OH | NOT TO EXCEED<br>\$ 62,053.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200087, 071I5200309<br>Truck, 25,500 Gross Vehicle<br>Weight w/16-Foot Van Body Lift<br>Gate for the Automotive and<br>Equipment Division   |
| 17) International Truck &<br>Engine Corp.<br>West Chester, OH | NOT TO EXCEED<br>\$ 59,299.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200092, 071I5200348<br>Truck, 34,000 Gross Vehicle<br>Weight w/12-Foot Stake Body<br>for the Automotive and<br>Equipment Division   |
| 18) International Truck &<br>Engine Corp.<br>West Chester, OH | NOT TO EXCEED<br>\$ 8,060,025.00 (2 Years)<br><b>FY 05</b> \$1,440,120.00 100%<br>Restricted Funds<br>591R5200112, 071I5200340<br>Trucks 44,000 Gross Vehicle<br>Weight Single Axle and 64,000<br>GVW Tandem Axle, Cab and<br>Chassis ONLY for the<br>Automotive and Equipment<br>Division |



20. DEPARTMENT OF TRANSPORTATION continued

- 19) Jack Doheny Supplies, Inc.  
Northville, MI NOT TO EXCEED  
\$ 86,601.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200077, 071I5200377 Sewer  
Cleaners, High Pressure Water  
Jet, Trailer-Mount Type for  
the Automotive and Equipment  
Division
- 20) Jorgensen Ford Sales  
Detroit, MI NOT TO EXCEED  
\$ 72,524.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200065, 071I5200303  
Trucks, 15,000 Gross Vehicle  
Weight w/11-Foot Utility  
Bodies for the Automotive and  
Equipment Division
- 21) Jorgensen Ford Sales  
Detroit, MI NOT TO EXCEED  
\$ 249,627.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200070, 071I5200310  
Trucks, 12,500 Gross Vehicle  
Weight for the Automotive and  
Equipment Division
- 22) Jorgensen Ford Sales  
Detroit, MI NOT TO EXCEED  
\$ 153,971.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200075, 071I5200379  
Truck, 15,000 Gross Vehicle  
Weight w/8-Foot and 9-Foot  
Dump Bodies for the Automotive  
and Equipment Division
- 23) Jorgensen Ford Sales  
Detroit, MI NOT TO EXCEED  
\$ 77,334.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200085, 071I5200327  
Trucks for the Automotive and  
Equipment Division

20. DEPARTMENT OF TRANSPORTATION continued

- 24) Jorgensen Ford Sales  
Detroit, MI
- NOT TO EXCEED  
\$ 34,869.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200086, 071I5200306  
Truck, 12,500 Gross Vehicle  
Weight w/9 Foot Utility Body  
for the Automotive and  
Equipment Division
- 25) Jorgensen Ford Sales  
Detroit, MI
- NOT TO EXCEED  
\$ 49,800.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200104, 071I5200349  
Trucks, 15,000 Gross Vehicle  
Weight 4x4 w/Contractor Dump  
Bodies for the Automotive and  
Equipment Division
- 26) Jorgensen Ford Sales  
Detroit, MI
- NOT TO EXCEED  
\$ 43,570.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200107, 071I5200351  
Truck, 9,500 Gross Vehicle  
Weight w/33 Foot Aerial Tower  
for the Automotive and  
Equipment Division
- 27) Kennametal Inc.  
Latrobe, PA
- NOT TO EXCEED  
\$ 304,309.80 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200071, 071I5200323  
Cutting Edges for the  
Maintenance Division
- 28) Motor City Ford Truck  
Livonia, MI
- NOT TO EXCEED  
\$ 73,980.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200056, 071I5200345  
Truck, 33,000 Gross Vehicle  
Weight Cab and Chassis ONLY  
for the Automotive and  
Equipment Division

20. DEPARTMENT OF TRANSPORTATION continued

- |  |   |
|--|---|
| 29) Signature Ford<br>Owosso, MI                                 | NOT TO EXCEED<br>\$ 84,835.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200076, 071I5200378<br>Trucks, 9,500 Gross Vehicle<br>Weight w/33 Foot Aerial Towers<br>for the Automotive and<br>Equipment Division |
| 30) Spaulding Manufacturing<br>Saginaw, MI                       | NOT TO EXCEED<br>\$ 29,700.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200093, 071I5200363<br>Asphalt Storage Heaters for<br>the Automotive and Equipment<br>Division                                       |
| 31) Star Trucks Sales, Inc.<br>Lansing, MI                       | NOT TO EXCEED<br>\$ 241,173.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200059, 071I5200292<br>Trucks for the Automotive and<br>Equipment Division  |
| 32) Superior Equipment &<br>Supply Co. Inc.<br>Iron Mountain, MI | NOT TO EXCEED<br>\$ 109,675.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200052, 071I5200343 Lift<br>Trucks, 5,000 lb Capacity,<br>L.P. Fuel for the Automotive<br>and Equipment Division                    |
| 33) Trafcon Industries, Inc.<br>Mechanicsburg, PA                | NOT TO EXCEED<br>\$ 107,840.00 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>591R5200068, 071I5200281<br>Flashing Arrow Trailers for<br>the Automotive and Equipment<br>Division                                      |

20. DEPARTMENT OF TRANSPORTATION continued

- 34) Truck & Trailer Specialties NOT TO EXCEED  
Dutton, MI \$ 157,733.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200055, 071I5200344 Dump  
Bodies for Winter Maintenance  
Trucks for the Automotive and  
Equipment Division
- 35) Truck & Trailer Specialties NOT TO EXCEED  
Dutton, MI \$ 625,130.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200067, 071I5200325 Dump  
Bodies for the Automotive and  
Equipment Division
- 36) Truck & Trailer Specialties NOT TO EXCEED  
Dutton, MI \$ 52,530.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200080, 071I5200329  
Snowplows for the Automotive  
and Equipment Division
- 37) Truck & Trailer Specialties NOT TO EXCEED  
Dutton, MI \$ 71,040.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200091, 071I5200347 Wing  
Plows for Winter Maintenance  
Trucks for the Automotive and  
Equipment Division
- 38) Truck & Trailer Specialties NOT TO EXCEED  
Dutton, MI \$ 106,857.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200097, 071I5200320  
Ground Speed Spreader Control  
System for the Automotive and  
Equipment Division
- 39) Vermeer of Michigan NOT TO EXCEED  
Jackson, MI \$ 74,340.00 (One-Time)  
**FY 05** 100% Restricted Funds  
591R5200081, 071I5200316 Brush  
Chippers for the Automotive  
and Equipment Division

20. DEPARTMENT OF TRANSPORTATION continued

40)	MST&L, Inc. Trenton, MI	\$ 63,027.10 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200182 Janitorial Services for the University Region Roadside Mowing - <b>Lenawee County Adrian Garage</b>
	Greenscape Lake, MI	\$ 92,894.30 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200182 Janitorial Services for the University Region Roadside Mowing - <b>Livingston County Brighton Garage</b>
	Greenscape Lake, MI	\$ 57,309.00 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200182 Janitorial Services for the University Region Roadside Mowing - <b>Eaton County Charlotte Garage</b>
	Olen Rifenberg Jones, MI	\$ 110,184.25 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200182 Janitorial Services for the University Region Roadside Mowing - <b>Eaton County Grand Ledge Garage</b>
	MST&L, Inc. Trenton, MI	\$ 97,780.88 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200182 Janitorial Services for the University Region Roadside Mowing - <b>Ingham County Williamston Garage</b>
41)	Hi-Tech Building Services Jenison, MI	\$ 355,104.00 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200199 Janitorial Services for the Southwest Region Roadside Rest Areas and Parks - <b>Allegan County</b>

20. DEPARTMENT OF TRANSPORTATION continued

Hi-Tech Building Services Jenison, MI	\$ 377,418.00 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200199 Janitorial Services for the Southwest Region Roadside Rest Areas and Parks - <b>Berrien County</b>
--	--

Hi-Tech Building Services Jenison, MI	\$ 396,780.00 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200199 Janitorial Services for the Southwest Region Roadside Rest Areas and Parks - <b>Calhoun County</b>
--	--

Hi-Tech Building Services Jenison, MI	\$ 355,074.00 (2 Yrs 5 Mos) <b>FY 06</b> 100% Restricted Funds 071I5200199 Janitorial Services for the Southwest Region Roadside Rest Areas and Parks - <b>Kalamazoo County</b>
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**CONTRACT CHANGES/EXTENSIONS**

21. DEPARTMENT OF EDUCATION

1) Scott A. Smith Flint, MI	\$ 25,584.00 Amendment \$ 271,184.00 New Total <b>FY 05</b> Various Funding Sources 071B2001097 Snow Removal/ Grounds Maintenance Repair and Operations (MRO) Project Service Contracts Statewide
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22. DEPARTMENT OF INFORMATION TECHNOLOGY

1) American Association of State Highway and Transportation Officials Washington, DC	\$ 5,316,720.00 Amendment \$ 8,789,669.00 New Total <b>FY 05</b> 100% Restricted Funds 071B0000120 Software License and Maintenance Support Services for the Department of Transportation
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22. DEPARTMENT OF INFORMATION TECHNOLOGY continued

2)	Science Applications	\$ 818,687.00	Amendment
	International Corporation	\$ 8,603,954.00	New Total
	McLean, VA	<b>FY 05</b>	100% Federal Funds
		071B2001335	Criminal
			History Information System
			Transfer Services for
			Michigan State Police
			Criminal Justice
			Information Center

23. DEPARTMENT OF MANAGEMENT AND BUDGET

1)	Crawford and Company	\$ 40,000.00	Amendment
	Southfield, MI	\$ 222,300.00	New Total
		<b>FY 05</b>	100% Revolving Funds
		071B2001677	Third Party
			Administration (TPA) of the
			Self-Insured Fleet Vehicles
			for the State Building
			Authority
2)	Fleetcor "The Fleetcard	\$ 200,000.00	Amendment
	Company"	\$ 1,797,995.00	New Total
	Atlanta, GA	<b>FY 06</b>	100% Revolving Funds
		071B5200296	Statewide Fuel
			Card Services for Vehicle
			and Travel Services
3)	Lee's Carpets/Mohawk Carpets	\$ 250,000.00	Amendment
	and Affiliates	\$ 10,396,069.00	New Total
	Greensboro, NC	<b>FY 05</b>	\$200,000.00 100%
			Restricted Funds
		071B4200235	Carpet Tiles
			and Installation <b>Statewide</b>
4)	Wright Express Financial	\$ 3,000,000.00	Amendment
	Services Corporation	\$ 34,792,186.00	New Total
	Carol Stream, IL	<b>FY 06</b>	100% Revolving Funds
		071B1001735	Statewide Fuel
			Card Services for Vehicle
			and Travel Services

24. DEPARTMENT OF NATURAL RESOURCES

1) Michigan State University	\$ 3,915,000.00 Amendment
East Lansing, MI	\$ 11,035,428.70 New Total
	<b>FY 05</b> 96% Federal
	4% Restricted
	071B0000660 Digitizing the
	Natural Features and
	Consulting Services

25. DEPARTMENT OF TRANSPORTATION

1) Abatix Corporation	\$ 24,555.42 Amendment
Phoenix, AZ	\$ 73,666.26 New Total
	<b>FY 06</b> 100% Restricted Funds
	071B4200386 High Visibility
	Safety Vests

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY LOSS**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

26. DEPARTMENT OF COMMUNITY HEALTH

Report of a \$59,582.00 emergency purchase with Fibertec Industrial Hygiene Services, Inc. for an asbestos survey at the Mt. Pleasant Center mandated by the Department of Labor and Economic Growth's Michigan Occupational Safety and Health Administration.

27. DEPARTMENT OF HUMAN SERVICES

The FIA appropriations bill requires that liens be placed on real property when State Emergency Relief (SER) is issued for mortgage payments, land contract payments, property taxes and home repairs. The lien is required when payments exceed \$250.00 on one or a combination of these services. Such payments were made for delinquent taxes, and the recipients have repaid the department in



27. DEPARTMENT OF HUMAN SERVICES continued

full. The Department is requesting permission from the Board to release the following lien:

\$ 856.37 at 834 E. 7<sup>TH</sup> St, Flint, MI  
\$ 975.21 at 2169 Wiggins Rd, Fenton, MI  
\$ 370.29 at 248 Parkway, Allegan, MI  
\$ 1,750.00 at 27131 Academy, Roseville, MI  
\$13,583.45 at 1031 Carpenter NW, Grand Rapids, MI

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

# S U P P L E M E N T A L      A G E N D A

## FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

September 13, 2005 Meeting, 10:30 a.m.  
1921 Department of Conservation Conference Room  
7<sup>th</sup> Floor Mason Building

### SECTION I. AGENCY CONTRACTS

### SECTION II. DMB CONTRACTS

Requests approval of the following:

#### **NEW CONTRACTS**

#### 1s. DEPARTMENT OF COMMUNITY HEALTH

- |    |                                    |   |
|----|------------------------------------|---|
| 1) | HemoCue<br>Lake Forest, CA         | \$ 269,217.00 (One-time)<br><b>FY 05</b> 100% Federal<br>071I5200391 HemoCue<br>B-Hemoglobin microcuvettes for WIC<br>participants        |
| 2) | Radcal Corporation<br>Monrovia, CA | \$ 38,522.60 (One-Time)<br><b>FY 05</b> 100% Restricted Funds<br>071I5200393 X-Ray Measuring Analyzer<br>for the Bureau of Health Systems |

#### 2s. DEPARTMENT OF CORRECTIONS

- |    |  |   |
|----|--|---|
| 1) | MR Packaging Products Inc.<br>Brooklyn, NY | \$ 359,640.00 (3 Years)<br><b>FY 06</b> \$119,880.00<br>100% Revolving Funds<br>071I5200321 License Plate Bags for<br>Michigan State Industries |
|----|--|---|

#### 3s. DEPARTMENT OF EDUCATION

- |    |  |   |
|----|--|---|
| 1) | American Thermoform<br>Corporation<br>La Verne, CA | \$ 40,466.36 (One-Time)<br><b>FY 05</b> 100% Federal Funds<br>071I5200302 Braille Embosser for the<br>Michigan School for the Blind |
|----|--|---|

4s. DEPARTMENT OF INFORMATION TECHNOLOGY

- 1) Genesis Systems Incorporated \$ 1,438,942.00 (3 Years)  
Harrisburg, PA **FY 06** 100% Restricted Funds  
071B5200341 Live Birth Web-Based  
Reporting System for the Department  
of Community Health
- 2) Price Waterhouse Coopers \$ 567,790.00 (3 Years)  
Melville, NY **FY 05** 100% Restricted  
071I5200183 Audit Software  
Application and Support for the  
Department of Treasury

5s. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

- 1) John Lloyd Anderson NOT TO EXCEED  
New Buffalo, MI \$ 36,495.00 (1 Year)  
**FY 06** 100% Federal Funds  
641R5202467/071I5200380 Energy  
Conservation Consultant Services  
for the State Energy Office Rebuild  
MI Program
- 2) G-Energy NOT TO EXCEED  
Jenison, \$ 36,580.00 (1 Year)  
**FY 06** 100% Federal Funds  
641R5202467/071I5200380 Energy  
Conservation Consultant Services  
for the State Energy Office Rebuild  
MI Program

6s. DEPARTMENT OF NATURAL RESOURCES

- 1) Brenda VanHouten \$ 51,900.00 (One-Time)  
Marion, MI **FY 05** 100% Restricted Funds  
071I5200298 Soil Preparation for  
Planting for the Houghton Lake  
Field Office

7s. DEPARTMENT OF STATE POLICE

- 1) Michigan Taser Distributing \$ 100,914.70 (One-time)  
Livonia, MI **FY 05** 100% General Fund  
071I5200388 Tasers

8s. DEPARTMENT OF TRANSPORTATION

- 1) AM DYN IC Fluid Power  
Grand Rapids, MI

NOT TO EXCEED

\$ 70,099.99 (One-Time)

**FY 05** 100% Restricted Funds  
591R5200098, 071I5200326 Hydraulic  
Components for Winter Maintenance  
Trucks for the Automotive and  
Equipment Division

**CONTRACT CHANGES/EXTENSIONS**

9s. DEPARTMENT OF COMMUNITY HEALTH

- 1) Brent Williams  
Marshall, MI

\$ 16,500.00 Amendment

\$ 255,362.00 New Total

**FY 06** 100% Federal Funds  
071B2001272 Inspection and  
Certification Services for Health  
Policy Regulation and Professions

- 2) SWM Systems, Inc.  
Kalamazoo, MI

\$ 68,284.00 Amendment

\$ 916,481.35 New Total

**FY 06** 100% Federal Funds  
071B2001208 EMS Testing for Health  
Policy Regulation and Professions

- 3) SWM Systems, Inc.  
Kalamazoo, MI

\$ 20,730.00 Amendment

\$ 913,387.23 New Total

**FY 06** 100% Federal Funds  
071B2001260 EMS Testing for Health  
Policy Regulation and Professions

- 4) Upper Peninsula Emergency  
Medical Services Corp.  
Marquette, MI

\$ 31,238.00 Amendment

\$ 364,438.00 New Total

**FY 06** 100% Federal Funds  
071B2001309 EMS Testing for Health  
Policy Regulation and Professions

- 4) Upper Peninsula Emergency  
Medical Services Corp.  
Marquette, MI

\$ 29,448.00 Amendment

\$ 343,576.00 New Total

**FY 06** 100% Federal Funds  
071B2001311 Emergency Medical  
Inspection and Certification  
Services for Health Policy  
Regulation and Professions

10s. DEPARTMENT OF INFORMATION TECHNOLOGY

- |    |                                    |   |
|----|------------------------------------|---|
| 1) | iknowvate, Inc.<br>Livonia, MI     | \$ 0.00 Amendment<br>\$ 1,213,069.50 New Total<br><b>FY 05</b> 100% Federal Funds<br>071B3001062 Resale of Wellogic<br>Application for the Department of<br>Environmental Quality |
| 2) | Standard Register<br>Charlotte, MI | \$ 646,860.20 Amendment<br>\$ 24,184,124.20 New Total<br><b>FY 06</b> 93% Restricted 7% GF/GP<br>071B7000642 License Tab Printers<br>and Supplies for Department of<br>State      |

11s. DEPARTMENT OF MANAGEMENT AND BUDGET

- |    |   |   |
|----|---|---|
| 1) | Gordon Food Service, Inc.<br>Grand Rapids, MI | \$ 500,000.00 Amendment<br>\$ 8,614,600.00 New Total<br><b>FY 05</b> 100% General Funds<br>071B3001305 Prime Vendor Food and<br>Supplies - <b>Statewide</b> |
|----|---|---|

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.



# S E C O N D S U P P L E M E N T A L    A G E N D A

## FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

September 13, 2005 Meeting, 10:30 a.m.  
1921 Department of Conservation Conference Room  
7<sup>th</sup> Floor Mason Building

### **SECTION I. AGENCY CONTRACTS**

Requests approval of the following:

#### 1s. DEPARTMENT OF HUMAN SERVICES

Huron Intermediate School District	\$	14,825.00	Amendment
Bad Axe, MI	\$	59,300.00	New Total
<b>FY 05</b> 100% Federal Funds			
Additional funding for the			
Coordinator of the Strong			
Families Safe Children program			

### **SECTION II. DMB CONTRACTS**

Requests approval of the following:

#### **NEW CONTRACTS**

#### 2s. DEPARTMENT OF AGRICULTURE

1) Pemberton Fabricators, Inc.	\$	35,800.00	(one-time)
Rancocas, NJ			<b>FY 05</b> 100% Restricted
			071I5200297 Motor Fuel
			Calibration Trailer for the
			Metrology Lab
2) Petroleum Analyzer Company LP	\$	41,450.00	(one-time)
Houston, TX			<b>FY 05</b> 100% Restricted
			071I5200399 Automatic
			Distillation System for the
			Laboratory Division

2s. DEPARTMENT OF AGRICULTURE continued

3)	Zeltex, Inc.	\$	49,750.00	(one-time)	
	Hagerstown, MD				<b>FY 05</b> 100% Restricted
					071I5200400 Portable Octane
					Analyzers for the Metrology
					Laboratory

3s. DEPARTMENT OF CORRECTIONS

CSV Sales, Plymouth, MI	\$120,000,000.00	(3 years)
Country Fresh (Dean Foods),	<b>FY 06-08</b>	100% GF/GP
Livonia, MI	472R5219945	Establishment of
Evans Food Service,		Pre-qualified food contractors
Swartz Creek, MI		for the State's correctional
Good Source, San Diego, CA		population
Gordon Food Service,		
Grand Rapids, MI		
Jilbert Dairy Inc, Marquette, MI		
Litehouse, Lowell, MI		
Michigan Turkey Producers,		
Kentwood, MI		
North Oakland Commodity,		
Grand Blanc, MI		
(pending site visit)		
Prairie Farms, Battle Creek, MI		
Reinhart Food Service,		
Marquette, MI		
Sara Lee Bakery Group (Earthgrains),		
Grand Rapids, MI		
Sun Valley Foods, Detroit, MI		
Superior Seafoods,		
Grand Rapids, MI		
Sysco of GR, Grand Rapids, MI		

4s. DEPARTMENT OF EDUCATION

Pearson Educational	\$ 22,503,642.00	(3 years)
Measurement	<b>FY 05</b>	\$958,726.00
Iowa City, IA	100% Restricted	071I5200221
	Michigan Merit Examinations for	
	the Office of Educational	
	Assessment & Accountability	



5s. DEPARTMENT OF LABOR & ECONOMIC GROWTH

Bowe Bell & Howell Wheeling, IL	\$ 253,601.13 (3 years) <b>FY 06-08</b> 100% Federal 071I5200334 Mail Machine Maintenance Services for the Unemployment Insurance Agency
------------------------------------	--

6s. DEPARTMENT OF MANAGEMENT AND BUDGET

1) The ASU Group Okemos, MI	\$ 200,000.00 (3 years) <b>FY 06-08</b> 100% Revolving 071I5200312 Third Party Administrator for Michigan's Motor Vehicle Self-insured Program for Strategic Asset Management
2) Wheels, Inc. Des Plaines, IL	\$168,019,682.00 (3 years) <b>FY 05</b> \$4,667,213.39 100% Restricted Funds 071I5200161 Fleet Management Services for Vehicle and Travel Services

7s. DEPARTMENT OF NATURAL RESOURCES

1) Andersen Boat Works, Inc. Saugatuck, MI	\$ 944,404.11 (1 year) <b>FY 05</b> 100% Restricted 071I5200359 56-Foot Research Vessel for the Marquette State Fish Hatchery
2) Plesscher Nursery, Inc. McMillan, MI	\$ 300,000.00 (3 years) <b>FY 06-08</b> 100% Restricted 071I5200369 Scarification services for Forestry Management
3) Reid's Backhoe & Cable Plowing Co., LLC Manistique, MI	\$ 244,500.00 (3 years) <b>FY 05</b> \$6,792.00 100% Federal 071I5200313 Vibratory Plow Services to destroy Oak Wilt Disease for Forest, Mineral, and Fire Management

7s. DEPARTMENT OF NATURAL RESOURCES continued

4) Wayne County Sheriff's Office \$ 102,000.00 (3 months)  
Detroit, MI **FY 05** \$14,299.65 100% GF/GP  
751R52002579 Tax-reverted  
parcel inspections for Land and  
Facilities Division

8s. DEPARTMENT OF TRANSPORTATION

Superior Equipment and Supply Co. \$ 90,860.00 (one-time)  
Iron Mountain, MI **FY 05** 100% Restricted  
071I5200374 Seven 20-Ton Flat  
Bed Trailers

**CONTRACT CHANGES/EXTENSIONS**

9s. DEPARTMENT OF COMMUNITY HEALTH

Netwerkes.com \$ 800,000.00 Amendment  
Fort Gratiot, MI \$ 3,645,500.00 New Total  
**FY 05** 90% Federal 10% GF/GP  
071B4200228 Enhanced  
Electronic Billing to Medicaid

10s. DEPARTMENT OF EDUCATION

Harcourt Educational Measurement \$ 605,545.00 Amendment  
San Antonio, TX \$ 8,317,973.00 New Total  
**FY 06** \$201,848,33 100% Federal  
071B5200309 Michigan  
Educational Assessment  
Administration Program for the  
Office of Educational  
Assessment & Accountability

11s. DEPARTMENT OF HUMAN SERVICES

Davis & Harmon, LLP \$ 100,000.00 Amendment  
Washington, DC \$ 300,000.00 New Total  
**FY 05** \$25,000.00  
100% Federal Funds  
071B3001444 Legal Services on  
tax issues for the IRS audit of  
Child Day Care Aide for 2000,  
2001, and 2002

12s. DEPARTMENT OF INFORMATION TECHNOLOGY

Siebel Systems, Inc.  
San Mateo, CA

\$ 77,740.00 Amendment  
\$ 4,196,544.67 New Total  
**FY 05** 100% Restricted  
071B1001376 Customer  
Relationship Management (CRM)  
Software for the Department of  
State

**SECTION III. RELEASE OF FUNDS TO WORK ORDER**

**SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

13s. DEPARTMENT OF MANAGEMENT AND BUDGET

Release capital outlay appropriations included in Public Act XX of 2005 (Enrolled House Bill 4436) totaling \$700,000 (\$500,000 federal; \$200,000 state restricted) for the Department of Military and Veterans Affairs for the fiscal year ending September 30, 2005. (Detail attached)

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

# T H I R D S U P P L E M E N T A L     A G E N D A

## FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

September 13, 2005 Meeting, 10:30 a.m.  
1921 Department of Conservation Conference Room  
7<sup>th</sup> Floor Mason Building

### **SECTION I. AGENCY CONTRACTS**

Requests approval of the following:

#### 1s. DEPARTMENT OF CORRECTIONS

1)	Project Rehab	\$	15,000.00	Amendment
	Grand Rapids, MI	\$	104,000.00	New Total
		<b>FY 05</b>	100%	General Fund
				To provide residential
				commercial placement to
				parolees
2)	Berghuis Psychological	\$	6,500.00	Amendment
	Services	\$	30,500.00	New Total
	Wyoming, MI	<b>FY 05</b>	100%	General Fund
				To provide sex offender
				counseling to parolees

### **SECTION II. DMB CONTRACTS**

Requests approval of the following:

#### NEW CONTRACTS

#### 2s. DEPARTMENT OF INFORMATION TECHNOLOGY

Pre-qualified Critical Continuity	\$ 11,269,371.53	Amendments
Maintenance Vendors	Various Funding Sources	
(Listing on file)	Extensions	

### **SECTION III. RELEASE OF FUNDS TO WORK ORDER**

### **SECTION IV. REVISION TO WORK ORDER**

**SECTION V. CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION VI. CLAIMS - PERSONAL INJURY**

**SECTION VII. APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

# FOURTH SUPPLEMENTAL AGENDA

## FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

September 13, 2005 Meeting, 10:30 a.m.  
1921 Department of Conservation Conference Room  
7<sup>th</sup> Floor Mason Building

### SECTION I. AGENCY CONTRACTS

### SECTION II. DMB CONTRACTS

Requests approval of the following:

#### NEW CONTRACTS

#### 1s. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Tichenor, Inc. Battle Creek, MI	\$ 44,379.00 (one-time) <b>FY 05</b> 100% Federal Funds 641R5201773 Roofing Services for the Michigan Career & Technical Institute
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#### 2s. DEPARTMENT OF NATURAL RESOURCES

Dakota Manufacturing Mitchell, SD	\$ 53,950.00 (one-time) <b>FY 05</b> 100% Restricted 071I5201886 35-Ton Gooseneck Trailer for Forest, Mineral, and Fire Management
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#### 3s. DEPARTMENT OF TRANSPORTATION

1) Leica Geosystems, Inc. Livonia, MI	\$ 89,448.95 (one-time) <b>FY 05</b> 100% Restricted 071I5200333 Surveying Instruments
2) Leica Geosystems, Inc. Livonia, MI	\$ 115,260.00 (one-time) <b>FY 05</b> 100% Restricted 071I5200335 Surveying Instrument

3s. DEPARTMENT OF TRANSPORTATION continued

3)	Leica Geosystems, Inc.	\$	392,167.54	(one-time)
	Livonia, MI	<b>FY 05</b>	100%	Restricted
		071I5200336	Surveying	
		Instruments		

SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

SECTION VI. CLAIMS - PERSONAL INJURY

SECTION VII. APPROVAL OF SPECIAL ITEMS

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.